

**Sports Premium Funding Plan for the 2023-2024 Academic Year**

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. At Castlecroft Primary, this will mean £17,820 for the 2023-2024 Academic Year. (Based on 182 pupils at Jan 23 census)

• October 2023	£10,395
• April 2024	£7,425
	<b>£17,820</b>

If you would like to read more information about the Sports Premium, please click this link: <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

School Focus with clarity on intended impact on pupils	Funding allocated	% as a total of expenditure	Intended Impact	Evaluation (sustainability and next steps)
<b>Key indicator 1:</b> The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
Cool Kids – employment of Cool Kids leader to coordinate and deliver 3 before school session to targeted children	£250	58%	Increased engagement in physical activity improves pupil health and fitness, social skills and emotional well-being. Increased participation in extracurricular clubs.  Regular intra-school sports competitions to be delivered with greater focus and structure of lunchtime sports.  Children to be more aware of fitness and keeping their heart rate up for sustained periods of time. As a whole school offering the intention is to provide 2+ hours of PE provision across timetabled PE lessons, structured competitive lunchtime activities and after school extra-curricular sports clubs.	
To provide out of school sporting club provision with particular focus on targeted groups of vulnerable children – we will offer netball, football, girls football, cross country, athletics, rugby and hockey.	£4,100			
Soccer 2000 Lunchtime coaches to help organise and support play Leaders and lunchtime supervisors to create 'active playground' every day to increase physical activity of all children.	£7,500			
<b>TOTAL</b>	<b>£11,850</b>			
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement				
Health Week to be introduced - activities to provide children with high quality education about keeping themselves physically and mentally healthy.	£250	4%	Pupils demonstrate positive attitudes to health and well-being – both inside and outside of PE lessons - and can explain accurately and confidently how to keep themselves healthy.  Whole school and wider community to gain awareness of school sports success stories.  Healthy School Application to be completed targetting Gold, and My School Games Platinum Mark to be maintained  They make informed choices about healthy eating, fitness and their emotional well-being.  To embed and encourage positive thinking and outlook on life enabling healthy mental well-being.	
PE Coordinator to update school website and liaise with Display Technician to promote and share success.	£105			
Release PE Coordinator to undertake assessment of sports clubs and completion of data tracking to highlight and ensure vulnerable groups of children are targeted with Sports Clubs. Complete Sainsburys School Games application – Target : maintain Platinum	£420			
<b>TOTAL</b>	<b>£775</b>			
<b>Key indicator 3:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Provide teachers with further CPD to enhance their confidence and knowledge when delivering and assessing sports		16%	Staff are more confident and competent in terms of their knowledge and understanding of the PE curriculum.  Enhanced quality of teaching, learning, delivery and assessment of PE leads to improved standards with greater and more rapid progress.	
Twilight sessions with Soccer 2000 on certain areas of the curriculum - dance and gym.				
Release PE Co-ordinator to co-ordinate PE students from Smestow Secondary School to provide opportunities for PE students to gain regular experience of assisting with PE lessons.	£600			
To improve the quality & consistency of provision of PE & help improve staff confidence in their delivery to improve levels and standards – Sports courses supplied by the PASS team - 4	£1,460			
To allow staff to attend professional development opportunities in PE/sport, YST Sports Leadership Course Modules & Black Country Primary PE and Sport Premium Conference - 4				
Release PE Coordinator to quality assure PE provision and monitor the quality of teaching, learning and data outcomes of each term lessons. Monitoring through the use of learning walks.	£600			
PE coordinator to undertake tennis coaching coach to allow £250 voucher release for free tennis lessons				
Release time for class teachers to observe PE specialist.	£600			
Wildtribe outdoor workshop follow up	£270			
<b>TOTAL</b>	<b>£3,260</b>			
<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils				
Refresh of Summer Term after school sports activities to be based around analysis of pupil voice results			Children of all abilities and fitness levels can access extra-curricular sporting provision, improving their health and fitness, social skills and emotional well-being.	
Introduce tennis lessons in Spring Term and rollout across school				

After school Zumba classes	£50	22%	To increase percentage of children leaving Castlecroft able to swim 25m confidently and with a range of strokes.
The employment of a gymnastics co-ordinator to run 1 after-school gymnastics clubs.	£250		Children to increase skill and confidence with in the water. Children build water safety skills.
Bhangra dance experience for whole school – 2 days – all classes to participate in lesson and final whole school assembly	£640		Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.
Swimming Pool hire to allow 3 x half-terms of swimming provision for our Year 5 and Year 4 classes.	£3,500		Culture - children to expand their knowledge of different cultures.
Undertake a quantitative means to measure pupil's enjoyment of lunchtime physical activity, attitudes towards PE lessons and views on after school sports clubs – through a 'pupil voice' questionnaire. Analyse results.	£140		
Possible purchase of WILDTRIBE equipment if additional funds allow	TBC		
<b>TOTAL</b>	<b>£4,580</b>		
<b>Key indicator 5: Increased participation in competitive sport</b>			
To further develop and improve competitive sport within the school curriculum, providing more opportunities for extra-curricular sport & establish relationships with other schools and outside clubs - Release time for support staff to assist and PE coordinator to attend. allowing a clear talent pathway so talent can be nurtured and children can excel.	£1,000	7%	Children have access to a higher standard of inter-school competition in an increased range of opportunities.
PE Coordinator is employed to coordinate competitions.	£420		Children feel pride in representing a school team.
<b>TOTAL</b>	<b>£1,420</b>		Consequently, they are challenged further in terms of ability, technique and competitive tactics.
			Competitive element of sport promoted throughout the year through house competitions.
			Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.
Total Income	<b>£17,820</b>		
Total Expenditure	<b>£20,465</b>		