

Sports Premium Funding Plan and review for the 2024-2025 Academic Year

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. At Castlecroft Primary, this will mean £17,820 for the 2024-2025 Academic Year. (Based on 182 pupils)

• October 2024	£10,459
• April 2025	£7,471
	£17,930

If you would like to read more information about the Sports Premium, please click this link: <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

School Focus with clarity on intended impact on pupils	Funding allocated	% as a total of expenditure	Intended Impact	Evaluation (sustainability and next steps)		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school						
Cool Kids – employment of Cool Kids leader to coordinate and deliver 5 before school session to targeted children	£2,559	73%	Increased engagement in physical activity improves pupil health and fitness, social skills and emotional well-being. Increased participation in extracurricular clubs.	Cool Kids has continued to run having a direct impact on identified children preparing them for the school day, further structure and expansion is planned. A revamp of the way clubs were delivered has meant a total of 16 clubs were run covering 9 different sports. Across Years Rec-6, 79% of children attended an after school sports club. A particular focus and success has been over 90% of Yr6 girls and 77% of all girls in Yrs 3-6 attending an after school sports club. Format of clubs to be considered going forward to next school year to build upon this years successes. Continue with extra-curricular clubs using pupil voice to decide on which sports to provide and when. Look into running health based clubs, using data for participants.		
To provide out of school sporting club provision with particular focus on targeted groups of vulnerable children – we will offer netball, football, girls football, cross country, athletics, rugby and hockey.	£4,303					
Sports Day	£250					
Soccer 2000 Lunchtime coaches to help organise and support play Leaders and lunchtime supervisors to create 'active playground' every day to increase physical activity of all children.	£7,458		Regular intra-school sports competitions to be delivered with greater focus and structure of lunchtime sports. Children to be more aware of fitness and keeping their heart rate up for sustained periods of time. As a whole school offering the intention is to provide 2+ hours of PE provision across timetabled PE lessons, structured competitive lunchtime activities and after school extra-curricular sports clubs.			
TOTAL	£14,570					
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement						
PE Coordinator to update school website and liaise with Display Technician to promote and share success.	£110	2%	Whole school and wider community to gain awareness of school sports success stories.	Tracking data completed, school games Platinum mark achieved. School Website, Facebook and Twitter pages used to promote sports clubs and raise school community awareness. Sports Day now split into 2 successful parts: KS1 and 2 and a separate round robin set of events for Early Years, both completed on separate days.		
Release PE Coordinator to undertake assessment of sports clubs and completion of data tracking to highlight and ensure vulnerable groups of children are targeted with Sports Clubs. Complete Sainsburys School Games application – Target : maintain Platinum	£216		Healthy School Application to be completed targetting Gold, and My School Games Platinum Mark to be maintained			
			They make informed choices about healthy eating, fitness and their emotional well-being.			
			To embed and encourage positive thinking and outlook on life enabling healthy mental well-being.			
TOTAL	£326					
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport						
Twilight sessions with Soccer 2000 on certain areas of the curriculum - dance and gym.	TBC	14%	Enhanced quality of teaching, learning, delivery and assessment of PE leads to improved standards with greater and more rapid progress.	A number of online courses and seminars have been viewed by PE coordinator via Connect Ed: FA Playmaker award, LTA Tennis Award and STA Safety Award. Staff have also worked closely with PE Coordinator to observe and assist with after sports clubs to develop knowledge and understanding. - Year 3,4,5 class teachers. Class teachers assisting with PE coordinator after school clubs to gain experience and understanding - succession planning. Striver assessment and pool tool now embedded in curriculum		
Release PE Co-ordinator to co-ordinate PE students from Smestow Secondary School to provide opportunities for PE students to gain regular experience of assisting with PE lessons.	£216		Staff are more confident and competent in terms of their knowledge and understanding of the PE curriculum.			
To improve the quality & consistency of provision of PE & help improve staff confidence in their delivery to improve levels and standards – Sports courses supplied by the PASS team - 5	£1,500		s			
To allow staff to attend professional development opportunities in PE/sport, YST Sports Leadership Course Modules & Black Country Primary PE and Sport Premium Conference						
Purchase of Striver PE planning and assessment tool	£350					
Membership of Association of PE	£125					
Release PE Coordinator to quality assure PE provision and monitor the quality of teaching, learning and data outcomes of each term lessons. Monitoring through the use of learning walks.	£216					
PE coordinator to undertake tennis coaching coach to allow £250 voucher release for free tennis lessons	£100					
Release time for class teachers to observe PE specialist.	£250					
Wildtribe outdoor workshop follow up	£450					
TOTAL	£2,757					
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils						

Refresh of Summer Term after school sports activities to be based around analysis of pupil voice results	£36	7%	Children of all abilities and fitness levels can access extra-curricular sporting provision, improving their health and fitness, social skills and emotional well-being.	After school sports club offering revamped and a greater variety of clubs offered including Dance (external), gymnastics, rounders and early years Bikeability. Swimming lessons have been introduced this year at the Royal School. Initially focussing on Year 6 and then to Year 5. (See separate swimming data) We plan to introduce lessons to Year 4 year. Bhangra day was a big success. Continue with extra-curricular clubs using pupil voice to decide on which sports to provide and when. Look into running health based clubs, using data for participants.
Intoduce tennis lessons in Spring Term and rollout across school	TBC		To increase percentage of children leaving Castlecroft able to swim 25m confidently and with a range of strokes.	
The employment of a gymnastics co-ordinator to run 1 after-school gymnastics clubs.	£626		Children to increase skill and confidence with in the water. Children build water safety skills.	
Bhangra dance experience for whole school – 2 days – all classes to participate in lesson and final whole school assembly	£660		Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.	
Undertake a quantitative means to measure pupil's enjoyment of lunchtime physical activity, attitudes towards PE lessons and views on after school sports clubs – through a 'pupil voice' questionnaire. Analyse results.	£140		Culture - children to expand their knowledge of different cultures.	
Possible purchase of WILDTRIBE equipment if additional funds allow	TBC			
TOTAL	£1,462			
Key indicator 5: Increased participation in competitive sport				
To further develop and improve competitive sport within the school curriculum, providing more opportunities for extra-curricular sport & establish relationships with other schools and outside clubs - Release time for support staff to assist and PE coordinator to attend. allowing a clear talent pathway so talent can be nurtured and children can excel.	£200	4%	Children have access to a higher standard of inter-school competition in an increased range of opportunities.	Sportsday completed. Re-structure of Sports Day into 2 days: Early Years and KS1 and 2 worked well and allowed increased participation by all children. Positive feedback received from all staff. Inter School Competitive sports covering 6 different sports and 21 competitive sports events: Football, Netball, Athletics and Cross Country. Dance covering both boys and girls sports: 57% of Years 4-6 represented the school in competitive sport. (Those non-representatives have been identified and many included in after school sports clubs with a view to competing next year)Intra-Sport competitive activities developed to cover intra class football competitions, rounders, a competitive mile run and netball competition. Boys cross country team won the city championship and individual.
Travel to City Athletics	£150			
PE Coordinator is employed to coordinate competitions.	£420		Children feel pride in representing a school team.	
TOTAL	£770		Consequently, they are challenged further in terms of ability, technique and competitive tactics.	
			Competitive element of sport promoted throughout the year through house competitions.	
			Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.	
Total Income	£17,930			
Total Expenditure	£19,885			