

Sports Premium Funding Plan for the 2025-2026 Academic Year

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. At Castlecroft Primary, this will mean £17,880 for the 2025-2026 Academic Year. (Based on 188 pupils 4/9/25)

- October 2024
- April 2025

TBC
TBC
£17,880 (£16,000 + £10 each pupil)

If you would like to read more information about the Sports Premium, please click this link: <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

School Focus with clarity on intended impact on pupils	Funding allocated	% as a total of expenditure	Intended Impact	Evaluation (sustainability and next steps)
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
Cool Kids – employment of Cool Kids leader to coordinate and deliver 5 before school session to targeted children	£3,500	64%	Increased engagement in physical activity improves pupil health and fitness, social skills and emotional well-being. Increased participation in extracurricular clubs.	
To provide out of school sporting club provision with particular focus on targeted groups of vulnerable children – we will offer netball, football, girls football, cross country, athletics, gymnastics, bikeability, dance and tennis - 3 clubs per week to be run free of charge to parents by PE Coordinator.	£4,500			
Playground supervision to help organise and support play Leaders and lunchtime supervisors to create 'active playground' every day to increase physical activity of all children. Structure TBC	£3,500			
TOTAL	£11,500		Regular intra-school sports competitions to be delivered with greater focus and structure of lunchtime sports. Children to be more aware of fitness and keeping their heart rate up for sustained periods of time. As a whole school offering the intention is to provide 2+ hours of PE provision across timetabled PE lessons, structured competitive lunchtime activities and after school extra-curricular sports clubs.	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
PE Coordinator to update school website and liaise with Display Technician to promote and share success.	£250	3%	Whole school and wider community to gain awareness of school sports success stories.	
Release PE Coordinator to undertake assessment of sports clubs and completion of data tracking to highlight and ensure vulnerable groups of children are targeted with Sports Clubs. Complete Sainsburys School Games application – Target : maintain Platinum	£250		Healthy School Application to be completed targetting Gold, and My School Games Platinum Mark to be maintained	
TOTAL	£500			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Release PE Co-ordinator to co-ordinate PE students from Smestow Secondary School to provide opportunities for PE students to gain regular experience of assisting with PE lessons.	£250	14%	Enhanced quality of teaching, learning, delivery and assessment of PE leads to improved standards with greater and more rapid progress.	
To improve the quality & consistency of provision of PE & help improve staff confidence in their delivery to improve levels and standards – Sports courses supplied by the PASS team - 5	£1,500		Staff are more confident and competent in terms of their knowledge and understanding of the PE curriculum.	
To allow staff to attend professional development opportunities in PE/sport, YST Sports Leadership Course Modules & Black Country Primary PE and Sport Premium Conference				
Release PE Coordinator to quality assure PE provision and monitor the quality of teaching, learning and data outcomes of each term lessons. Monitoring through the use of learning walks.	£250			
PE Coordinator to undertake Swimming Pool Rescue Award renewal	£250			
Release time for class teachers to observe PE specialist.	£250			
Wildtribe outdoor workshop follow up	£250			
TOTAL	£2,500			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Refresh of Summer Term after school sports activities to be based around analysis of pupil voice result - PE co-rdinator to review and implement	£250	19%	Children of all abilities and fitness levels can access extra-curricular sporting provision, improving their health and fitness, social skills and emotional well-being.	
The employment of a gymnastics co-ordinator to run 1 after-school gymnastics club. Club to be delivered free of charge to parents	£1,000		To increase percentage of children leaving Castlecroft able to swim 25m confidently and with a range of strokes.	
Bhangra dance experience for whole school – 2 days – all classes to participate in lesson and final whole school assembly	£750		Children to increase skill and confidence with in the water. Children build water safety skills.	
Swimming Pool staff to allow top up swimming lessons and lessons to year 5.	£250		Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.	
Undertake a quantitative means to measure pupil's enjoyment of lunchtime physical activity, attitudes towards PE lessons and views on after school sports clubs – through a 'pupil voice' questionnaire. Analyse results.	£250		Culture - children to expand their knowledge of different cultures.	
Possible purchase of WILDTRIBE outdoor equipment to support training and implement new outdoor learning. Parent group to support school with purchase of equipment.	£1,000			
TOTAL	£3,500			
Key indicator 5: Increased participation in competitive sport				
To further develop and improve competitive sport within the school curriculum, providing more opportunities for extra-curricular sport & establish relationships with other schools and outside clubs - Release time for support staff to assist and PE coordinator to attend. allowing a clear talent pathway so talent can be nurtured and children can excel.	£1,000	7%	Children have access to a higher standard of inter-school competition in an increased range of opportunities.	
PE Coordinator is employed to coordinate competitions.	£250		Children feel pride in representing a school team.	
TOTAL	£1,250		Consequently, they are challenged further in terms of ability, technique and competitive tactics.	
			Competitive element of sport promoted throughout the year through house competitions.	
			Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.	
Total Income	£17,880			
Total Expenditure	£18,000			
Balance to be supported by school	-£120			