

Sports Premium Funding Plan for the 2022-2023 Academic Year

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. At Castlecroft Primary, this will mean £17,889 for the 2022-2023 Academic Year. (Based on 185 pupils from Jan 22 census).

• April 2023	£7,437
• October 2022	£10,413
	£17,850

If you would like to read more information about the Sports Premium, please click this link: <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

School Focus with clarity on intended impact on pupils	Funding allocated	%	Intended Impact	Evaluation (sustainability and next steps)
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
Cool Kids – employment of Cool Kids leader to coordinate and deliver 3 before school session to targeted children	£250	0.74	<p>Increased engagement in physical activity improves pupil health and fitness, social skills and emotional well-being. Increased participation in extracurricular clubs.</p> <p>Enhanced active and physical provision leads to relaxed, refreshed, recharged and ready to learn children.</p> <p>Regular intra-school sports competitions to be delivered with greater focus and structure of lunchtime sports.</p> <p>Children to be more aware of fitness and keeping their heart rate up for sustained periods of time. As a whole school offering the intention is to provide 2+ hours of PE provision across timetabled PE lessons, structured competitive lunchtime activities and after school extr-curricular sports clubs. This will contribute to our Healthy Schools Application.</p>	<p>Marathon kids was not introduced not implemented this year due to other priorities for keeping children active (60 active minutes). Cool Kids has continued to run having a direct impact on identified children preparing them for the school day. A revamp of the way clubs were delivered has meant a total of 14 clubs were run covering 5 different sports. Across Years 3-6, 79% of children attended an after school sports club. A particular focus and success has been over 90% of Yr6 girls and 75% of all girls in Yrs 3-6 attending an after school sports club. Format of clubs to be considered going forward to next school year to build upon this years successes. Continue with extra-curricular clubs using pupil voice to decide on which sports to provide and when. Look into running health based clubs, using data for participants.</p>
To provide out of school sporting club provision with particular focus on targeted groups of vulnerable children and girls – we will offer netball, football, girls football, cross country, athletics.	£5,500			
Marathon Kids to be introduced instead of 'Daily Mile' and promoted throughout whole school.	£250			
Soccer 2000 Lunchtime coaches to help organise and support play Leaders and lunchtime supervisors to create 'active playground' every day to increase physical activity of all children.	£7,000			
TOTAL	£13,000			
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
Health Week to be introduced - activities to provide children with high quality education about keeping themselves physically and mentally healthy.	£250	0.05	<p>Pupils demonstrate positive attitudes to health and well-being – both inside and outside of PE lessons - and can explain accurately and confidently how to keep themselves healthy.</p> <p>Whole school and wider community to gain awareness of school sports success stories.</p> <p>Healthy School Application to be completed targeting Gold, and My School Games Platinum Mark to be maintained</p> <p>They make informed choices about healthy eating, fitness and their emotional well-being.</p> <p>To embed and encourage positive thinking and outlook on life enabling healthy mental well-being.</p>	<p>Health Week introduced as part of National Sports Week; to be continued next school year. Tracking data completed, school games Platinum mark achieved. School Website, Facebook and Twitter pages used to promote sports clubs and raise school community awareness. Sports Day now split into 2 successful parts: KS1 and 2 and a separate round robin set of events for Early Years, both completed on separate days.</p>
PE Coordinator to update school website and liaise with Display Technician to promote and share success.	£120			
Release PE Coordinator to undertake assessment of sports clubs and completion of data tracking to highlight and ensure vulnerable groups of children are targeted with Sports Clubs. Complete Sainsburys School Games application – Target : maintain Platinum	£600			
TOTAL	£970			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Provide teachers with further CPD to enhance their confidence and knowledge when delivering and assessing sports		0.19	<p>Staff are more confident and competent in terms of their knowledge and understanding of the PE curriculum.</p> <p>Enhanced quality of teaching, learning, delivery and assessment of PE leads to improved standards with greater and more rapid progress.</p>	<p>A number of online courses and seminars have been viewed by PE coordinator via Conect Ed. Staff have also worked closely with PE Coordinator to observe and assist with after sports clubs to develop knowledge and understanding. - Year 3,4,5 class teachers. Class teachers assisting with PE coordinator after school clubs to gain experience and understanding - succession planning.</p>
Twilight sessions with Soccer 2000 on certain areas of the curriculum - dance and gym.				
Release PE Co-ordinator to co-ordinate PE students from Smestow Secondary School to provide opportunities for PE students to gain regular experience of assisting with PE lessons.	£600			
To improve the quality & consistency of provision of PE & help improve staff confidence in their delivery to improve levels and standards – Sports courses supplied by the PASS team - 4	£1,460			
To allow staff to attend professional development opportunities in PE/sport, YST Sports Leadership Course Modules & Black Country Primary PE and Sport Premium Conference - 4				
Release PE Coordinator to quality assure PE provision and monitor the quality of teaching, learning and data outcomes of each term lessons. Monitoring through the use of learning walks.	£600			
Release time for class teachers to observe PE specialist.	£600			
TOTAL	£3,260			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Refresh of Summer Term after school sports activities		0.01	<p>Children of all abilities and fitness levels can access extra-curricular sporting provision, improving their health and fitness, social skills and emotional well-being.</p> <p>To increase percentage of children leaving Castlecroft able to swim 25m confidently and with a range of strokes.</p>	<p>After school sports club offering revamped and a greater variety of clubs offered. Staff illness/absence has prevented the reintroduction of school gymnastics. Swimming lessons have been introduced this year at the Royal School. Initially focussing on Year 6 and then to Year 5. (See separate evaluation data) We also</p>
After school Zumba classes	£50			

The employment of a gymnastics co-ordinator to run 1 after-school gymnastics clubs.	£250	0.27	Children to increase skill and confidence with in the water. Children build water safety skills. Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel. Culture - children to expand their knowledge of different cultures.	is and then to year b. (See separate swimming data) We plan to introduce lessons to Year 4 year. ZUMBA classes did not run but Bhangra day was a big success. Continue with extra-curricular clubs using pupil voice to decide on which sports to provide and when. Look into running health based clubs, using data for participants. Year 2, 4, 6 health surveys completed as well as Youth Sport Trust Year 5 and 6 girls attitude to sport and extra-curricular clubs surveys completed. Analyse results to help direct sports provision next year.
Bhangra dance experience for whole school – 2 days – all classes to participate in lesson and final whole school assembly	£850			
Swimming Pool hire to allow 3 x half-terms of swimming provision for our Year 5 and Year 4 classes.	£3,500			
Undertake a quantitative means to measure pupil's enjoyment of lunchtime physical activity, attitudes towards PE lessons and views on after school sports clubs – through a 'pupil voice' questionnaire. Analyse results.	£120			
TOTAL	£4,770			
Key indicator 5: Increased participation in competitive sport				
To further develop and improve competitive sport within the school curriculum, providing more opportunities for extra-curricular sport & establish relationships with other schools and outside clubs - Release time for support staff to assist and PE coordinator to attend. allowing a clear talent pathway so talent can be nurtured and children can excel.	£2,000	0.18	Children have access to a higher standard of inter-school competition in an increased range of opportunities. Children feel pride in representing a school team. Consequently, they are challenged further in terms of ability, technique and competitive tactics.	Sportsday completed. Re-structure of Sports Day into 2 days: Early Years and KS1 and 2 worked well and allowed increased participation by all children. Positive feedback received from all staff. Inter School Competitive sports covering 4 different sports and 18 competitive sports events: Football, Netball, Athletics and Cross Country covering both boys and girls sports: 48% of Years 4-6 represented the school in competitive sport. (Those non-representatives have been identified and many included in after school sports clubs with a view to competing next year) Intra-Sport competitive activities developed to cover intra class football competitions, rounders, a competitive mile run and netball competition.
Resource and organise school sports days with the house cup. Look to extend the use of Facebook and Virtual sports developed during the Corona Virus school closure.	£600			
PE Coordinator is employed to coordinate competitions.	£600			
TOTAL	£3,200		Competitive element of sport promoted throughout the year through house competitions.	
			Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.	
Total Income 22-23	£17,850			
2021-2022 Roll over	£1,826			
Total income	£19,676			
Expenditure	£25,200			
Minus undelivered projects	£550			
Total expenditure minus undelivered projects	£24,650			
Balance	-£4,974			